

Will Robinson

From: Will Robinson
Sent: Tuesday, September 5, 2017 10:40 AM
To: cate.jeffries@okhca.org; Downs, Brian; Ellen Buettner; Eric Polak; Erik Paulson; Randy Dowell; Shantha Varaha; Doug MacMillan; Kevin Statham; Lealah Shahin; Renee Banks; Steven Buck
Subject: Senate Appropriations Report
Attachments: Copy of FY'18 Total Budget.xlsx

Good morning,

The Senate has begun to put together the Annual Appropriations Report and we are needing a few responses from each agency.

- 1) The Total Budget Expenditures for FY'16
- 2) The Total Budget Expenditures for FY'17
- 3) If your agency received a cut compared to FY'17, please give a brief explanation of how you plan to handle that cut.

In addition, we are needing the attached Total Budget sheet updated with your expected budget for FY'18.

We are needing this information back by the end of the day Tuesday, September 12th. Please let me know if you have any questions or concerns.

Thank you in advance,

Will Robinson
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